

L-1. Each Middle School - Total School Spending

Babcock Middle School #1200

Total School Spending		This School			Average Middle Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,434	Amount	% To Total School	Per Pupil			
School Enrollment:	826						
Total		\$ 6,270,082	100.0%	\$ 7,591	\$ 7,591	0.0%	90.0%
Instruction		\$ 4,292,255	68.5%	\$ 5,196	\$ 5,196	0.0%	61.6%
Face-to-Face Teaching		\$ 4,143,820	66.1%	\$ 5,017	\$ 5,017	0.0%	59.5%
Instructional Teachers		3,908,074	62.3%	4,731	4,731	0.0%	56.1%
Substitutes		52,987	0.8%	64	64	0.0%	0.8%
Instructional Paraprofessionals		182,758	2.9%	221	221	0.0%	2.6%
Classroom Materials		\$ 148,436	2.4%	\$ 180	\$ 180	0.0%	2.1%
Pupil-Use Technology & Software		60,653	1.0%	73	73	0.0%	0.9%
Instructional Materials, Trips & Supplies		87,783	1.4%	106	106	0.0%	1.3%
Instructional Support		\$ 863,618	13.8%	\$ 1,046	\$ 1,046	0.0%	12.4%
Pupil Support		\$ 350,607	5.6%	\$ 424	\$ 424	0.0%	5.0%
Guidance & Counseling		121,962	1.9%	148	148	0.0%	1.8%
Library & Media		108,705	1.7%	132	132	0.0%	1.6%
Extracurricular		22,699	0.4%	27	27	0.0%	0.3%
Student Health & Services		97,241	1.6%	118	118	0.0%	1.4%
Teacher Support		\$ 146,571	2.3%	\$ 177	\$ 177	0.0%	2.1%
Curriculum Development		31,288	0.5%	38	38	0.0%	0.4%
In-Service, Staff Development & Support		115,283	1.8%	140	140	0.0%	1.7%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 366,440	5.8%	\$ 444	\$ 444	0.0%	5.3%
Program Management		708	0.0%	1	1	0.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		365,732	5.8%	443	443	0.0%	5.2%
Operations		\$ 781,912	12.5%	\$ 947	\$ 947	0.0%	11.2%
Non-Instructional Pupil Services		\$ 350,009	5.6%	\$ 424	\$ 424	0.0%	5.0%
Transportation		178,839	2.9%	217	217	0.0%	2.6%
Food Service		152,123	2.4%	184	184	0.0%	2.2%
Safety		19,047	0.3%	23	23	0.0%	0.3%
Facilities		\$ 431,903	6.9%	\$ 523	\$ 523	0.0%	6.2%
Building Upkeep, Utilities & Maintenance		431,903	6.9%	523	523	0.0%	6.2%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 332,297	5.3%	\$ 402	\$ 402	0.0%	4.8%
School Management		\$ 332,297	5.3%	\$ 402	\$ 402	0.0%	4.8%
Principals & Assistant Principals		247,896	4.0%	300	300	0.0%	3.6%
School Office		84,401	1.3%	102	102	0.0%	1.2%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%